



# AFUSA SNAPSHOT

**Years in operation**

35

**Board chairmen**

7

**Total donors, percentage of donations**

31 corporate (19%), 924 individuals (81%)

**Current total assets**

\$823,668

**Latest annual donations**

\$53,900 (54% of total income)

**Latest annual investment income**

\$45,019 (46% of total income)

**Current budget allocations**

Total \$77,364 - 86% for project programs (scholarships 43%, faculty development 6%, awards & lectures 28%, adopt programs 23%), 14% administration and fund raising

**Current scholarship awards**

Special honors 20, bronze (partial tuition) 15, book 28, academic excellence 35, College of P.T. 2, PT book scholarship 1

**Total scholarship recipients to date**

1,330

**Financial Aid to date**

1

**Total faculty development awards to date**

407

**Estimated value of in-kind donations to date**

Books and journals \$150,000, medical instruments and equipment including the newly shipped items \$1.515 million,